

2f 2012 ANNUAL REPORT



Chair's Message



I am pleased to report that 2012 has been a productive year for the AALAS Foundation. We have continued in our commitment to educate the public on the essential role of animals in research and to promote the importance of the people who care for those animals.

With the on-going support of our contributors, the Foundation continues to find new and innovative ways to connect with the public and laboratory animal professionals. The AALAS-supported public relations campaign is developing electronic and print media to promote the importance of laboratory animal care and its valuable contribution to health. New Biomedical Progress posters have been created and recently made available for distribution.

We have many exciting activities planned for the future including updating the Kids4Research.org website and creating a linked series of sites with information to educate a wide audience.

Your continued support is critical to our success. On behalf of the AALAS Foundation Board of Directors, thank you for your past and future donations.

Jane m din

Jane M. Olin, DVM 2012 Chair, AALAS Foundation Board of Directors

2012 AALAS Foundation Board of Directors

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Vicki Campbell Foundation Administrator

Virginia Dawson joundation Administrative Assistant

Executive Director's Message



I'm happy to report that the AALAS Foundation experienced a successful year in 2012. We enhanced our AALAS Learning Library by developing another free online course, "Reaching Out to the Public: A How to Guide;" we developed a new series of posters highlighting the importance of the professionals who care for the animals

in the field of laboratory animal research, and we made tremendous progress in the new soon-to-be released 4Research and Kids4Research websites. We also continued our presence on the award winning virtual community, "Whyville" and distributed our tried and true posters, brochures and other resources to educate the public, especially school children, about the importance of lab animal based research and the professionals who care for the animals in that research.

Despite the sluggish economy, we saw record-breaking fundraising numbers at the 2012 National Meeting and we remain in a strong financial position to continue our public outreach efforts—thanks to our investment approach and the contributions from our many benefactors who share our commitment to the importance of public outreach and education.

The AALAS Foundation's success in 2012 is because of the generosity of the many individuals, branches and companies who help support our mission of educating the public about the importance of quality animal care and use. Your time, talents, creativity, and financial support are greatly appreciated.

I want to also take a moment to thank the AALAS Foundation staff, Vicki Campbell and Virginia Dawson, for their untiring work on behalf of all those involved in and effected by research involving animal models and the AALAS staff for their stellar professional support of the Foundation. Thanks also to the AALAS Board of Trustees for their generous support both in spirit and through financial contributions to the Foundation. And, of course, a huge thank you goes out to the incredibly dedicated AALAS Foundation Board of Directors for their guidance on policy and direction and "hands on" help at Foundation events at AALAS National Meetings.

We have many exciting plans for the future, some of which include leveraging outreach opportunities offered through Facebook and other social media outlets. With your continued support, we can continue our efforts to educate the general public and next generation of leaders about the caring professionals in our industry and the important roles of animals in research.

Ann Turner, PhD, CAE, FASAE

Executive Director, AALAS Foundation

2012 Projects and Programs

The AALAS Foundation, a 501 (c) (3) nonprofit organization is dedicated to educational outreach on the essential role of responsible laboratory animal care and use in science to advance human and animal health.

The Foundation develops educational materials, webbased public information resources and training materials to help educate the public, students and government officials about the importance of quality laboratory animal care to benefit research and medical progress.

Public Outreach Resources Library

In 2012, the AALAS Foundation, in conjunction with the AALAS Education Department, completed a new online course, "Reaching Out to the Public: A How-to-Guide" which is available in the AALAS Learning Library (ALL).

This free course explains the ongoing need for public outreach and offers tips that make it easy for anyone in the laboratory animal science industry to share their passion for their work. The course guides participants on a step-by-step path to successfully reach out to audiences of all ages.

This course joins the AALAS Foundation's growing collection of free offerings that serve to support its mission to educate the public about the importance of quality animal care and research.

Outreach at Educational Conferences

AALAS Foundation staff and volunteers exhibited at the annual meetings of:

- National Science Teachers Association
- Future Farmers of America
- USA Science and Engineering Festival
- National Educators Association

Teachers and students were provided with outreach resources to educate and promote the importance of quality laboratory animal care and research to benefit both human and animal health. They were also provided materials to show the vast array of career opportunities in the field of laboratory animal science.

The AALAS Foundation partnered in 2012 with Americans for Medical Progress (AMP) to participate in the 2nd USA Science and Engineering Festival in Washington, DC. At the event, the Foundation launched the new "Piecing Research Together" game, which was built in conjunction with AMP. The game is now available, upon request, to AALAS branches and affiliate organizations to use at public outreach events.

Whyville - Over 2 Million Game Plays



The AALAS Foundation's Community Animal Research Environment (CARE) in the virtual community of Whyville has generated 2,047,526 game plays since its debut in late 2009.

CARE is a series of games in a virtual laboratory that teach future leaders about the critical role of animals in biomedical research.

Registered Whyville users can create habitats for animals, experience the role of an animal caregiver and discover how animal research generated cures and treatments for illnesses impacting humans and animals.

In 2012, 10,944 Whyville visitors viewed online brochures located inside CARE. These brochures cover topics ranging from careers in laboratory animal science to animal welfare and link to Foundation resources like the Kids4Research website.

Kids 4 Research Website

Funded by Charles River Laboratories, the www. kids4research.org site was developed to provide ageappropriate material to

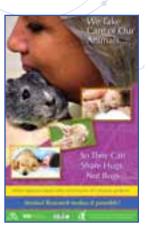


stimulate interest and understanding about our field. In 2012, a survey was conducted among high school, middle school and elementary school teachers in an effort to evaluate the educational games, activities and other content contained on the www.Kids4Research site. The results of this survey will help guide the development of a new version of the popular website.

Free Outreach Resources

With the generous support of our donors, the AALAS Foundation continues to offer complimentary shipping on AALAS Bookstore (aalas.org/bookstore) orders comprised exclusively of Foundation public outreach materials.

The Foundation is happy to offer free outreach flyers, brochures, and materials to assist AALAS members in their outreach endeavors at science fairs, career days, and other local events in their communities.



Pfizer Branch AREA Program Funding

AALAS and the AALAS Foundation, with the help of Pfizer, also offers complimentary Animal Research Education and Awareness (AREA) Program resources to branches and districts interested in conducting the program in their communities during their meetings.

AREA Program resources include a step-by-step event guide, logoed backpacks, student notebooks and pens, and Foundation outreach materials.

Additionally, thanks to the support of Pfizer, the AALAS Foundation is now able to offer a limited number of grants



to AALAS Branches to help branches conduct this important program in their communities. In 2012 the AALAS Foundation received and awarded one Pfizer Branch AREA Program request in the amount of \$500.00.

Coming Soon!

Foundation volunteers and staff are working to implement the following public outreach projects in 2013:

Expansion of the School Resources Library

The Foundation is expanding its arsenal of online learning resources aimed at students and teachers.

Over the next year we will continue to provide teachers with informative courses they can use to educate students about the importance of quality laboratory animal care and research.

Launch Public Outreach Campaign

In conjunction with AALAS, the Foundation is planning a public outreach campaign designed to highlight the compassionate, caring professionals who've chosen a career in laboratory animal science.



The multifaceted campaign will feature written and digital profiles of AALAS members and detail the importance of quality laboratory animal care and research.

Revamp Kids 4 Research Website & Develop 4Research Website

In addition to redeveloping the Kids4Research website, the Foundation is building a web portal, 4Research.org, to link together our growing collection of uniquely targeted public outreach websites.

Social Media Public Outreach Campaigns

The Foundation is working toward making use of social media platforms in order to broaden its ability to educate the public about the compassionate professionals working in the field of laboratory animal science and the importance of quality laboratory animal. Look for the Foundation to increase its presence on social media outlets such as Facebook, Twitter, and YouTube.

Giving to the Foundation

- Volunteer Your Time

 Conduct a public outreach program in your

Participate in the AALAS Foundation Auction
Donate an item or participate in the AALAS Foundation Silent and Live Auction

- Make a Donation
 Make a monetary donation
 Donate in honor or memorial of a loved one, co-worker, companion animal, or research ani-

Foundation's National Meeting Fundraising

The fundraising efforts at the 63rd AALAS National Meeting in Minneapolis generated \$56,603 to support the Foundation's public outreach efforts, a new record!

We thank all those who made a contribution to the Foundation, attended the Charles River Appreciation Reception, and participated in the Silent and Live auction.

Special thanks to the National Meeting committee members, Foundation booth volunteers, and Appreciation Reception volunteers for their outstanding support of the Foundation.

2012 AALAS Foundation Contributors

2012 Corporate Contributors (1/1/2012 – 12/31/2012)

The AALAS Foundation wishes to thank these corporate contributors who have made possible many projects in education and public outreach that would otherwise have not been funded. We thank these contributors for sharing in our vision. This list includes Foundation auction donors.

Founder (\$20,000+)

Charles River Pfizer

Benefactor (\$10,000-\$19,999)

Allentown, Inc.

Lab Products

Staples

Thoren Caging Systems Inc

Supporter (\$5,000-\$9,999)

Millennium Pharmaceuticals
Taconic

Tecniplast Inc

Friend (\$2,000-\$4,999)

Ancare Corp
Animal Specialties and Provisions
Marshall BioResources
Pharmacal Research Labs Inc
Purina Lab Diet
The Andersons Bedding Products Inc
Total MRO LLC

Platinum (\$500-\$1,999)

Baxter Healthcare Corporation Bio-Serv Buxton Medical Equipment Elm Hill Labs IITC Inc LABEX of MA LYNX Product Group Quip Laboratories Inc The McConnell Group Inc

President (\$100 - \$499)

Absorption Systems Inc. Allied Trade Association Animal Resource Management Art's-Way Scientific Inc Colonial Medical Supply **Edstrom Industries** Instech Solomon Lithgow Laboratory Molecular Imaging Products Co Penn State University Ridglan Animal Care Systems Shepherd Specialty Papers SMC & Roe Biomedical The Jackson Laboratory Tufts University Vet Equip Inc World Precision Instruments

Advocate (\$1 - \$99)

BioReliance Corporation
Britz & Company
Drexel University College of Medicine
Edward Lifesciences
Emory University
Harlan Laboratories Inc

2012 Financial Statement

Current Assets

Cash and cash equivalents\$ 207,88Pledges receivable, current portion\$13,300Due from related party\$14,957Prepaid Expenses\$4,472Total Current Assets\$240,617

Pledges receivable, less current portion \$4,500 Investments, fair value \$200,516 Other investments, at cost \$1,091,49 **Total Current Assets:** \$1,537,12

Liabilities and Net Assets

Due to Related Party

Net Assets

Unrestricted
Available for operations \$533,966
Funds functioning as endowment \$760,776
Temporarily restricted \$242,378

Total Net Assets: \$1,537,12

2012: By the Numbers

69,779

Foundation outreach flyers, brochures, and materials distributed in 2012 – a 24% increase compared to 2011

2,047,526

Games played in the Whyville Community Animal Research Environment (CARE) since its debut in 2009.

49,437

Number of CARE brochure views, which link to Foundation resources like the Kids 4 Research website.

56,603

Fund raising total for the 2012 National Meeting, a new record.

294

Unique Foundation donors in 2012, an 11% increase over 2011.

Huntingdon Life Sciences Society of Lab Animal Science Vet Techs University of Alabama

National Meeting Reception Sponsor Charles River

Auctioneer Sponsor

Abbvie

2012 Branch Contributors (1/1/2012 – 12/31/2012)

The AALAS Foundation wishes to thank the following branches for their contributions to the Foundation. These contributors have made possible many projects in education and public outreach that would otherwise have not been funded. This list includes Foundation auction donors. We thank these branches for sharing in our vision.

Friend (\$2,000+)

Northern Ohio Branch

Platinum (\$500-\$1,999)

National Capital Area Branch Oregon Branch

President (\$100-\$499)

Central Ohio Branch
Chicago Branch
Delaware Valley Branch
Kentucky Branch
Michigan Branch
Nebraska Branch
New England Branch
New Jersey Branch

Texas Branch Three Rivers Branch Washington Branch Wisconsin Branch

Advocate (\$1-\$99)

Arizona Branch Central Illinois Branch Iowa Branch Palms to Pines Branch

2012 Individual Contributors (1/1/2012 – 12/31/2012)

The AALAS Foundation wishes to thank the following individuals for their contributions to the Foundation. These contributors have made possible many projects in education and public outreach that would otherwise have not been funded. This list includes Foundation auction donors. We thank these individuals for sharing in our vision.

Friend (\$2,000-\$4,999)

Shannon Stutler

Platinum (\$500-\$1,999)

Margaret Batchelder
Cindy Buckmaster
Brian Ebert
Paige Ebert
Craig Frisk
Robert Jackson
Jamie Lovaglio
Timothy Martin
Gwendolyn McCormick
Chris Medina
Dominic Montani
Liz Pelletier
Lisa Rehm
Katrina Taylor
Marc Willis

President (\$100-\$499)

Melvin Balk
Samm Bartee
Taylor Bennett
Robert Blackford
Thomas Boerschinger
Dennis Brown
Darlene Buffalow
Scout Chou
William Clarke
Penny Cloutier-Lyons
Laura Conour

Robert Dauchy

Nancy Figler Cvnthia Gillet Brian Gillman Vicki Giroffi Victoria Hardy H. Hugh Harroff Richard B Huneke Amy Ingraham Christopher King Maria Lehto Tracy Lewis Jan Mabry Morag Mackay Robin Miller Scott Mischler Christian Newcomer Iane Olin Cindy Pekow Scott Perkins Stacy Pritt Kim Saunders **James Sears** Craig Sem Kenneth Shapiro Rosa Sierra J David Small Kathleen Smiler Joanne Smith Wendy Sparkman Dennis Stark Harold Stills Mark Suckow Greg Sykes James Taylor **Jodi Ternes** Gail Thompson Ann Turner Robert Weichbrod

Fred Douglas

Advocate (\$1-\$99)

Joanne Zahorsky-Reeves

Debra Weisbecker

Janet Welter

Jennifer Wilk

Cathie Adams
Sylvia Allen
Robert Baker
Enoka Bandularatne
Doreen Bartlett
Kelly Barton
Ailene Basila
Mikelyn Batiste
Diana Baumann
Kimberlee Beltran
David Bienus
Curtis Black
Rebekah Boan
Ramona Bober

Chris Boehm

Two Companies Receive Foundation Plaques

STAPLES on behalf of Charles River and Newco Distributors joined an elite list of Foundation supporters by receiving a Foundation donor plaque at the 63rd AALAS National Meeting in Minneapolis.

Companies, institutions, and branches that support the Foundation at the Platinum level or higher (\$500+ annual contribution) for the first time receive a plaque to recognize their contributions to the Foundation.

Plaque recipients receive a plaque tab in each subsequent year they support the Foundation at the Platinum level or higher.

Gregory Boivin Rivkah Bradsky Alexander Brezzani William Britz Jr Paulina Bugyis Robin Burke Raymond Butler Vicki Campbell Betty Cartwright Richardo Cepeda Daria Cloyd Kimberly Cohen Regina Correa-Murphy JoeAnn Croxford Theresa Cunningham-Faughnan Janet Dell-John Gregory Deusenberry Armando Dilan David Disselhorst Janice Ditslear John Donaho Deborah Donohoe Dee Drye Arthur Edstrom Louise Elarde-Mound Garrett Field Dawn Fitzhugh Ashley Fly

Ilana Galex
Laura Gee
Montip Gettayacamin
Cheryl Griese
Robert Gump
Leta Guptill
Mary Hagler
Claire Hanhenson
Brianne Hibl
Brenda Hill
Cindy Hoorn
Melissa Hootrander
Ralph Hornickel
Melissa Hunsley

Todd Jackson

Imelda Jimenez

Paula Johnson

Jacky Judd Lisa Kelly Cynthia Kloster Valeri Lansford George Lantrip Kathryn Laster Nik Liv

Isabelle Lussier Frank Lynch Christopher Lyons Pamela Mack Anne MacLarty Arthur MacLarty John McCutchen Kendra McDaid Paul McKellips Eileen Morgan Kathleen Mullin Caroline Murray Claude Nagamine Elysse Orchard Janet Osborne Jan Parker-Thornburg

Eden Paster Cheryl Pater Karuna Patil Jamie Perry Paul Peterson Richard Probst Elizabeth Rainbolt Kimberly Scamardo Joseph Schech Janet Schulenberg Barbara Shell Karrie Southwell Lyric St John **Christian Stoffers** Steve Sussman Katja Tonsky Joanne Turek Erin Turowski Julie Watson **James Welch**