

2013 ANNUAL REPORT



Chair's Message



I am pleased to report that 2013 was another productive year for the AALAS Foundation. We continued in our commitment to educate the public on the essential role of animals in research and to promote the importance of the people who care for those animals.

With the on-going support of our contributors, the Foundation found new and innovative ways to connect with the public and laboratory animal professionals. The AALASsupported public relations campaign developed electronic and print media to promote the importance of laboratory animal care and valuable contribution to health. In concert with our media campaigns, the Care.com website was launched to highlight the caring and compassionate individuals who work in the field.

We have many exciting activities planned for the future including updating the Kids4Research.org website and creating new games and other features for Whyville.

Your continued support is critical to our success. On behalf of the AALAS Foundation Board of Directors, thank you for your past and future donations.

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Iane M. Olin, DVM 2013 Chair, AALAS Foundation Board of Directors

2013 AALAS Foundation Board of Directors

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Executive Director's Message



I'm delighted to report that 2013 was an exciting and successful year for the AALAS Foundation. We launched into new territory by taking our initials steps leveraging print, digital and social media to support our "We Care" public relations advertising campaign. These first initiatives will serve as stepping stones preparing us for our

future, even bolder, plans, to let the world know about the compassionate and caring professionals working in the field of laboratory animal science.

We developed a new website, www.care.aalas.org, to help in our public outreach efforts and to showcase the incredibly caring people who work in the field of biomedical research. This website hosts a growing collection of video interviews of professionals who work hard to ensure all animals working in research receive the care, respect and honor they deserve. It also contains stories of survivors who have benefited from this work.

Work also continued on the soon to be released 4Research/ Kids4Research website which will strengthen our ability to engage with young students and educate them about the importance of biomedical research. We also continued our presence on the award winning virtual community, "Whyville" and distributed our posters, brochures and other resources to educate the public, especially school children, about the importance of lab animal based research and the professionals who care for the animals in that research.

Despite the economy, we, once again, saw record-breaking fundraising numbers at the 2013 National Meeting, thanks, in large part, to everyone who participated in the 2013 National Meeting "Horse Race" sponsored by the Baltimore Local Arrangements Committee to benefit the AALAS Foundation.

We remain in a strong financial position to continue our public outreach efforts - thanks to our investment approach and the contributions from our many donors who share our commitment to the importance of public outreach and education.

The AALAS Foundation's success in 2013 is because of the generosity of the many individuals, branches and companies who help support our mission of educating the public about the importance of quality animal care and use. Your time, talents, creativity, and financial support are greatly appreciated.

I want to thank the AALAS Board of Trustees for their generous support both in spirit and through financial contributions to the Foundation. And, of course, a huge thank you goes out to the incredibly dedicated AALAS Foundation Board of Directors for their guidance on policy and direction and "hands on" help at Foundation events at AALAS National Meetings.

We have many exciting plans for the future, some of which include advertising our message in publications that reach the general public, developing public relations campaigns that persuade survivors and others who have benefited from biomedical research, to embrace and become advocates of our mission. With your continued support, we can continue our efforts to educate the general public and next generation of leaders about the caring professionals in our industry and the important roles of animals in research.

Ann Frigney Junes

Ann Turner, PhD, CAE, FASAE Executive Director, AALAS Foundation

2013 Projects and Programs

The AALAS Foundation, a 501 (c) (3) nonprofit organization is dedicated to educational outreach on the essential role of responsible laboratory animal care and use in science to advance human and animal health. The Foundation develops educational materials, web-based public information resources and training materials to help educate the public, students and government officials about the importance of quality laboratory animal care to benefit research and medical progress.

Public Relations Advertising Campaign

In 2013, the AALAS Foundation launched its three-pronged, "We Care," public outreach campaign—reaching over 100,000 people. This campaign, designed to highlight the compassionate, caring professionals working in the field of laboratory animal science, also promoted the importance of working with animals in research to advance medical progress.

Phase I of this outreach effort was to create awareness among professionals working in the scientific fields and private veterinarians, arming them with information to help them become our advocates for supporting biomedical research.

Advertisements were placed in the Journal of American Veterinary Medical Association (JAVMA), DVM News Magazine, Veterinary Economics Magazine, Veterinary Medicine Magazine, and Firstline.



The ads directed readers to the AALAS Foundation's new outreach website—www.care.aalas.org—which contains a growing collection of video interviews from professionals working in the field of laboratory animal science.

Outreach at Educational Conferences

AALAS staff and volunteers exhibited at the annual meetings of:

- National Science Teachers Association
- Future Farmers of America
- National Catholic Educators Association

Teachers and students were provided with outreach resources to educate and promote the importance of quality laboratory animal care and research to benefit both human and animal health. They were also provided materials to show the vast array of career opportunities in the field of laboratory animal science.

A combined total of more than 81,000 teachers and students attended these national annual conferences.

Whyville—More Than 2 Million Game Plays

The AALAS Foundation's Community Animal Research Environment (CARE) in the virtual community of Whyville has generated more than 2 million game plays since its debut in late 2009, including 109,604 in 2013.

CARE is a series of games in a virtual laboratory that teach future leaders about the critical role of animals in biomedical research.

Registered Whyville users can create habitats for animals, experience the role of an animal caregiver and discover how animal research generated cures and treatments for illnesses impacting humans and animals.



In 2013, almost 6,000 Whyville visitors viewed online brochures located inside CARE. These brochures

cover topics ranging from careers in laboratory animal science to animal welfare and link to Foundation resources like the Kids4Research website.

The AALAS Foundation plans to work with Whyville developers in 2014 to update and enhance our presence on Whyville and our virtual laboratory animal science community.

Kids 4 Research Website

Funded by Charles River Laboratories, the www.kids4re-search.org site was developed to provide age-appropriate material to stimulate interest and understanding about our field. In 2013, the AALAS Foundation began working with web designers and programmers to create a 4Research.org and a new design for the Kids4Research.org microsite. The new Kids4Research site will have a modern "look and feel" and offer a more interactive and engaging experience for students visiting the website. The 4Research.org site, will serve a as a "hub" from which visitors of all types and ages will be able to easily access information about the world of laboratory animal science. These web-

sites are expected to be completed in 2014.

Free Outreach Resources

With the generous support of our donors, the AALAS Foundation

continues to offer complimentary shipping on AALAS Bookstore (aalas.org/bookstore) orders comprised exclusively of AALAS Foundation public outreach materials.



Pfizer Branch Area Program Funding

AALAS and the AALAS Foundation, with the help of Pfizer, also offers complimentary Animal Research Education and Awareness (AREA) Program resources to branches and districts interested in conducting the program in their communities during their meetings.

AREA Program resources include a step-by-step event guide, logoed backpacks, student notebooks and pens, and Foundation outreach materials.

Additionally, thanks to the support of Pfizer, the AALAS Foundation is now able to offer a limited number of grants to AALAS Branches to help branches conduct this important program in their communities. In 2013 the AALAS Foundation received and awarded one Pfizer Branch AREA Program request in the amount of \$500.00.

First Time Platinum Level Corporate Donor Awarded Plaque

Alternative Design Manufacturing & Supply joined an elite list of AALAS Foundation

supporters by receiving a donor plaque at the 64th AALAS National Meeting in Baltimore.

Companies, institutions, and branches that support the AALAS Foundation, at the Platinum level or higher (\$500+ annual contribution) for the first time, receive a

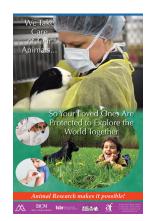
> plaque to recognize their contributions to the Foundation.

Plaque recipients receive a plaque tab in each subsequent year they support the Foundation at the Platinum level or higher.

2013 National Meeting -Another Successful Year for AALAS Foundation

The silent and live

auction fundraising efforts at the 64th AALAS National Meeting in Baltimore generated over \$25,000 to support the Foundation's public outreach efforts, - which includes a record breaking \$16,090.00 raised at the 2013 Live Auction!



Giving to the Foundation

Participate in the AALAS Foundation Auction

Make a Donation

- Make a monetary donation

 Donate in honor or memorial of a loved one, co-worker, companion animal, or research ani-

Foundation's National Meeting Fundraising

The fundraising efforts at the 64th AALAS National Meeting in Baltimore generated \$53,038 to support the Foundation's public outreach efforts, including a record breaking \$16,090 raised at the 2013 Live Auction.

We thank all those who made a contribution to the Foundation, attended the Charles River Appreciation Reception, and participated in the Silent and Live Auction.

Special thanks to the National Meeting committee members, Foundation booth volunteers, and Appreciation Reception volunteers for their outstanding support of the Foundation.



The Baltimore National Meeting Local Arrangements Committee sponsored a highly successful "Horse Race" fundraising event to benefit the AALAS Foundation in

2013. A total of fifty-two individuals, companies, institutions and branches registered to compete in the "Race."

Each contestant received a 10" resin Bryer horse and was challenged to decorate their horse. The horses were shown at the National Meeting and received "votes" to determine the best decorated horse. A "vote" was a donation

made to the AALAS Foundation on behalf of a horse.

The 1st place winner of the "horse race," was Mr. Hydro Harbor", owned by Lab Products and decorated by the Ladies of Lab Products. The horse raised a total of \$2,290 in donations to benefit the AALAS Foundation.

We thank all those who made a contribution to the AALAS Foundation, attended the Charles River Appreciation Reception, and



participated in the Silent and Live auction.

Special thanks to the National Meeting committee

members, AALAS Foundation booth volunteers, and Appreciation Reception volunteers for their outstanding support of the Foundation.

2013 National Meeting AREA Program

The Animal Research Education and Awareness (AREA) Program was a huge success at the 2013 National Meeting in Baltimore. Thanks to the generous support of Pfizer, the AALAS Foundation was able to host over 165 students and educators from Baltimorearea middle and high schools at this event. Students and teachers had a unique opportunity interact with professionals working in the field of

laboratory animal science and learn about the importance of quality animal care and use to advance medical discovery.

Over a dozen National Meeting exhibitors volunteered to participate and over forty industry professionals volunteered to serve as tour guides to accompany students during the full day of educational activities.



Coming Soon!

AALAS Foundation Board members, volunteers and staff are working to implement the following public outreach projects in 2014:

Development and Re-Design of Kids 4 Research & 4Research Website

In addition to redesigning the Kids4Research website, the AALAS Foundation is building a web portal, 4Research.org, to link together our growing arsenal of public outreach websites.

Public Outreach Campaigns

The AALAS Foundation is continuing to make use of print, digital and social media platforms in order to broaden its ability to educate the public about the compassionate professionals working in the field of laboratory animal science and the importance of quality laboratory animal. Look for the AALAS Foundation to increase its advertising in national news publications and to utilize social media, such as Facebook, Twitter and YouTube, to expand its public outreach efforts.

• Whyville Enhancements

The AALAS Foundation has plans to work with Whyville developers to develop new educational activities and enhance our presence in Whyville.

2013 AALAS Foundation Contributors

2013 Corporate Contributors (1/1/2013 – 12/31/2013)

The AALAS Foundation wishes to thank these corporate contributors who have made possible many projects in education and public outreach that would otherwise have not been funded. We thank these contributors for sharing in our vision. This list includes Foundation auction donors.

Founder (\$20,000+)

AbbVie Charles River Pfizer

Benefactor (\$10,000-\$19,999)

Merck & Co Inc

Supporter (\$5,000-\$9,999)

Lab Products Inc Quip Laboratories Inc

Taconic

Takeda Pharmaceuticals International

Co

Tecniplast USA Inc

Friend (\$2,000-\$4,999)

Ancare Corp Animal Specialties and Provisions

Marshall BioResources

Dharmagal Dagaarah Laha

Pharmacal Research Labs Inc

Purina Lab Diet

The Andersons Bedding Products Inc

Tuttnauer USA Co Ltd

Platinum (\$500-\$1,999)

Allentown

Alternative Design Manufacturing

Bio-Serv

Elm Hill Labs

GlaxoSmithKline Pharmaceuticals R & D

IITC Inc

Johns Hopkins University

LABEX of MA

LYNX Product Group

Newco Distributors Inc

Sanitation Strategies LLC Transnetyx Inc

President (\$100 - \$499)

Agilux Laboratories

Art's-Way Scientific Inc

Association for Assessment & Accredi-

tation of Lab Animal Care

Colonial Medical Supply Edstrom Industries

Harlan Laboratories Inc

Instech Solomon

Lithgow Laboratory Services

Lomir Biomedical Inc

Shepherd Specialty Papers

Struve Lab International

Three Springs Scientific Inc

Vet Equip Inc

Advocate (\$1 - \$99)

Arizona State University

Britz & Company

Chemical Abstracts Service

Fred Hutchinson Cancer Research Center

Huntingdon Life Sciences

2013: By the Numbers

64,913

Foundation outreach flyers, brochures, and materials distributed in 2013.

2,047,466

Games played in the Whyville Community Animal Research Environment (CARE) since its debut in 2009.

54,345

Number of CARE brochure views, which link to Foundation resources like the Kids 4 Research website.

53,038

Fund raising total for the 2013 National Meeting - including a record breaking \$16,090 raised at the 2013 Live Auction.

312

Unique Foundation donors in 2013, an 7% increase over 2012.

Leec Limited
MedImmune
Priority One Services Inc
Quality Lab Products Inc
University of Kentucky
University of Wisconsin-Madison
Virginia Commonwealth University

National Meeting Reception Sponsor

Charles River

Auctioneer Sponsor

Abbyie

Brian Ebert

2013 Branch Contributors (1/1/2013– 12/31/2013)

The AALAS Foundation wishes to thank the following branches for their contributions to the Foundation. These contributors have made possible many projects in education and public outreach that would otherwise have not been funded. This list includes Foundation auction donors. We thank these branches for sharing in our vision.

Platinum (\$500-\$1,999)

Appalachian Branch Chicago Branch National Capital Area Branch

President (\$100-\$499)

Central Pennsylvania Branch Delaware Valley Branch Michigan Branch Nebraska Branch

2013 Financial Statement

Current Accets

Cash and cash equivalents	\$ 100,496
Pledges receivable, current portion	\$19,300
Due from related party	
Prepaid Expenses	\$5 <i>,</i> 855
Total Current Assets	\$139,383

Pledges receivable, less current portion \$23,300 Investments, fair value \$122,030 Other investments, at cost \$1,228,99

Total Current Assets: \$1,513,77

Liabilities and Net Assets

Current Liabilities Due to Related Party

Net Assets

Unrestricted

Available for operations \$503,744
Funds functioning as endowment \$822,723
Temporarily restricted \$187,244

Total Net Assets: \$1,513,71

New England Branch New Jersey Branch Orange County Branch Research Triangle Park Branch San Diego Branch Texas Branch Upstate New York Branch Washington Branch

Advocate (\$1-\$99)

Arizona Branch
Caribbean-Puerto Rico
Branch
Central Illinois Branch
Greater Virginia Branch
Indiana Branch
Iowa Branch
Metro New York Branch
Minnesota Branch
Palms to Pines Branch
Southern New England
Branch

2013 Individual Contributors (1/1/2013 – 12/31/2013)

The AALAS Foundation wishes to thank the following individuals for their contributions to the Foundation. These contributors have made possible many projects in education and public outreach that would otherwise have not been funded. This list includes Foundation auction donors. We thank these individuals for sharing in our vision.

Friend (\$2,000-\$4,999)

Robert Jackson Chris Medina Shannon Stutler

Platinum (\$500-\$1,999)

Gheorghe Constantinescu
Brooke Cunningham
Paige Ebert
Craig Frisk
Debra Hickman
Jamie Lovaglio
Edward Marshburn
Timothy Martin
Jane Olin
Liz Pelletier
Scott Perkins
Lisa Rehm
Sonya Ricketts

Kim Saunders

Lisa Secrest Katrina Taylor Chandra Williams Marc Willis

President (\$100-\$499)

Cathie Adams

Melvin Balk

Samm Bartee Doreen Bartlett Mark Bates Deborah Benner **B** Taylor Bennett Robert Blackford Marcia Brown **Jennifer Brunner** Cindy Buckmaster Sandra Burlock Calvin Carpenter Joseph Carr Amber Carte Richard Cavallaro Kimberly Cohen Jennifer Criley Thomas Darby Robert Dauchy Catherine Davis David Disselhorst Deborah Donohoe Fred Douglas Brian Ebert Nancy Figler Pamela Fontenot George Gabriel Frank Gianni Brian Gillman Vicki Giroffi Donna Goldsteen Robert Graves Jack Hessler Brenda Hill William Hill Richard Huneke Amy Ingraham William Iverson Paula Johnson Christopher King Martin Kriete Kathryn Laster Maria Lehto Tracy Lewis Gerri Lindsay Mick Madden Mary McMichael Christine McNickle Robin Miller Scott Mischler Eileen Morgan Christian Newcomer

Bruce Norris

Karen Oehrli Cindy Pekow Carolyn Pelham Paul Peterson Molly Romick Larry Shelton Leslie Sherwood Patricia Sikes Richard Simmonds I David Small Kathleen Smiler John Soper Dennis Stark Patricia Stewart Mark Suckow Greg Sykes James Taylor Jodi Ternes Jay Trepp Ann Turner Robert Weichbrod Debra Weisbecker Wanda West Jennifer Wilk Teresa Woodger

Advocate (\$1-\$99)

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Kelly Campbell

Vicki Campbell

Maria Cariglia Betty Cartwright Susan Chambers Thomas Chatkupt Amjad Chaudhry Sonja Chou Lisa Clark William Clarke Paula Clifford Svlvie Cloutier Patricia Coan Douglas Cohn Lesley Colby Lynn Collura Laura Conour Suzanne Craig Ellen Croxford Heidi Cyr Marveia Daniel Gabrielle Davis Kamela Davis Todd Davis Virginia Dawson Kristin DeMuro Stephen Denny Denise DiFrancesco **Janice Ditslear** Georgina Dobek Erik Dohm John Donaho Julia Drake Dee Drve Nicole Duffee Jennifer Duncan Lynell Dupepe Desiree Ehleiter Renee Evelyn Betty Fatzie Jenny Ferloni Garrett Field Ashley Fly Roxanne Fox Sally Fridge Skeeter Georgeson Patricia Gerber Montip Gettayacamin Cherylann Gieseke Tom Goodwin Hillary Gossage Susan Grau Gabriel Grenot Robert Gump Mary Hagler Harriett Hamlin John Hanfman Fiona Hankenson Maureen Hargaden Tonya Hargett

Connie Campisi

Advocate (\$1-\$99) continued

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Kim Holder Cindy Hoorn Ralph Hornickel Tanise Jackson Todd Jackson Audrey Jenkins Odell Jones Susan Jones-Bolin

Lisa Kelly Jeanie Kincer Hilton Klein Christina Kobs Erin Kosloski Margaret Landi Cynthia Lang Aaron Langford Valeri Lansford Lorraine LaRose Phil Lastowski Patricia Leavitt Lisa Lefebvre Karen Lencioni **Jamie Lewis** Karolina Liwska Andrea Loewen

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Yuntao Wu

Laura Wilding

Joanne Zurlo